

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 8-18-04

Division: Public Works

Bulk Item: Yes ☒ No ☐

Department: Engineering

AGENDA ITEM WORDING: Approval for the County Administrator to execute a grant application from the Defense Infrastructure Grants Program at the request of the Naval Air Station, Key West to improve Old US1 on Rockland Key.

ITEM BACKGROUND: NAS, Key West is interested in providing separate access to their facility for commercial traffic. Currently, Old US1 in Rockland Key is closed off. If it is improved it can be utilized by the Navy for this purpose. We were told that the deadline for submission of the grant application is 7-28-04. Acting County Administrator Reggie Paros signed the application in order to meet the deadline after conferring with the County Attorney's office. Monroe County has no obligation associated with this grant.

PREVIOUS RELEVANT BOCC ACTION: None

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATION: Approval as stated above.

TOTAL COST: \$793,500.00

BUDGETED: Yes ☐ NO ☐
Account #

Cost to County: \$0.00

SOURCE OF FUNDS: _____

REVENUE PRODUCING: YES ☐ NO ☐ AMOUNT PER MONTH _____ YEAR _____

APPROVED BY: County Atty. _____ OMB/Purchasing _____ Risk Management _____

Item Prepared by: David S. Koppel, P.E., County Engineer

DIVISION DIRECTOR APPROVAL: Dent Pierce
Dent Pierce, Division Director

DOCUMENTATION: Included ☒ To Follow ☐ Not Required ☐

DISPOSITION: _____ AGENDA ITEM # C6

2004-2005
DEFENSE INFRASTRUCTURE GRANTS
PROGRAM

For

COMMERCIAL VEHICLE ENTRANCE TO NAVAL AIR STATION KEY WEST
BOCA CHICA AIRFIELD
Key West, Florida

Submitted By

MONROE COUNTY FLORIDA

1100 Simonton St
Key West, FL 33040
(305) 292-4441

Submitted To

Enterprise Florida, Inc.
390 N. Orange Avenue,
Suite 1300
Orlando, Florida 32801

Prepared By

Naval Air Station Key West

July 28, 2004

Defense Infrastructure Application Form for 2004-2005 Grants

1. **Project Title:** COMMERCIAL VEHICLE ENTRANCE TO NAVAL AIR STATION KEY WEST
BOCA CHICA AIRFIELD

2. **Installation(s) Affected:** Naval Air Station Key West (NAS)

3. **Government/Authority Applicant:**

Government/Authority Federal Employee Identification Number: 59 6000749

Name of Primary Contact: Dent Pierce

Title: Monroe County Public Works Director

Address: 1100 Simonton Street

City: Key West

State: FL

Zip: 33040

Telephone: 305-292-4550

Fax: 305-292-4458

Email: pierce-dent@monroecounty-fl.gov

Proposed Grantee Contact Information (if different from above):

Name of Primary Contact:

Title:

Address:

City:

State

Zip:

Telephone:

Fax:

Email:

4. **Category of Proposed Project (mark those that apply):** ☐ Encroachment;
☒ Transportation & Access, ☐ Utilities, ☐ Communications, ☐ Housing,
☐ Environment, ☐ Security, ☐ Other (Explain)

5. **Summary of Project (max 1/3 page):**

Summary: This project provides for a commercial vehicle entrance to Naval Air Station Key West (NAS), Boca Chica to comply with counter terrorism requirements, by re-surfacing Old US 1, which use to bi-sect NASKW, Boca Chica. The second entrance will be used as a security check point for commercial trucks before entering the Air Station. In addition, from time to time the road will be used by county residents to attend special events at NAS that are open to the general public.

Background: In 1960 the Navy acquired ownership of a portion of Old US 1 from the State of Florida, for a land swap, to route US 1 around the most active part of NASKW. The County also acquired ownership of part of Old US 1. The existing roadbed is in reasonably good condition after many years of non use, but requires some stabilization. The roadway will be re-paved and striped, with provisions for the security check point.

Project: Currently commercial vehicles must share the main entrance, to NASKW Boca Chica with passenger vehicles and actually enter the Air Station before being searched. The second entry way will eliminate the problem of trucks entering NAS before being searched. NAS and Monroe County propose to construct a second vehicle entry roadway by re-establishing Old US 1. The project includes paving 3500 feet of road, road base stabilization, traffic marking, and security provisions. NAS and the County have estimated the project to cost \$793,500, including a 15% contingency and a 15% engineering design fee.

6. **How is the Infrastructure Problem an Impediment to the Base and What is its Relative Importance to the Overall Military Mission?** (Max 1/2 page):

Naval Air Station Key West (NAS) has a continuing requirement to protect its personnel and facilities from terrorist attack. This project provides safe and efficient ingress and egress of commercial vehicles by providing a proper check point before trucks are allowed on Station. Without a well-designed commercial vehicle entry point, the Station will be exposed to elevated security risks and its limited personnel will be used in an efficient manner. The existing situation is disrupting to military operations and causes delays and higher operating costs.

7. **Estimated Florida Defense Infrastructure Project Cost:**

Design & Engineering:	\$ 90,000
Right-of-Way:	\$ 0
Construction:	\$ 600,000
Other: (Contingency)	\$ 103,500

TOTAL COST: \$ 793,500

If the project could be phased over time, breakout the phases and costs. **The project can not be phased.**

8. **Does the Project Relate to Other Local/State/Federal Budgets:** Yes / No
If "Yes", explain how:

9. **Amounts of Other Leveraged Funding/Contributions:**

a.	(Federal)	<u>0</u>	(State)	<u>0</u>	(Local)	<u>0</u>
b.	(Private)	<u>0</u>	(Revenue Bonds)	<u>0</u>	(Other)	<u>0</u>

10. **Impact of the Project on the Installation's Future Base Efficiencies:** By providing adequate commercial vehicle inspection, military operations will be able to be carried out in a timely manner and on schedule.

11. **Estimated Project Start Date and Estimated Time for Design or Construction:** The estimated start date is September 2004 and the time for design and construction is six (6) to nine (9) months.

Defense Infrastructure Evaluation Form for 2004-2005 Grants

12. Eligibility

- A. Within the past 12 months, did any Florida state agency include funding for this project in that agency's budget request to the Florida Legislature and the Legislature declined to include funding for the project in the state budget? Yes / No
- B. Within the past 12 months, did any member of the Florida Legislature formally request funding for the project and the Legislature declined to include funding for the project in the state budget? Yes / No
- C. Within the past 12 months, did the Florida Legislature fund this project? Yes / No
- D. Within the past 12 months, has the Governor vetoed an appropriation for this project? If so, the project cannot compete for funding until 12 months have passed since the veto date. Yes / No

- 13. Gift Letter:** Indicate if the grant requires federal contracting support to include the Service's approval of a gift. Yes / No

Cont.) Defense Infrastructure Evaluation Form for 2004-2005 Grants:

Applicant's Signature: _____ **Date:** _____

Printed Name: James L Roberts

Title: County Administrator

Contract Manager? Yes/No If No, who will be the Contract Manager? David Koppel

Base Commander's Signature: _____ **Date:** _____

Printed Name: Captain James K. Scholl

Title: Commanding Officer

Base Commander's Prioritization: Rank # 1 of 1 # of submitted projects.

Cont.) Defense Infrastructure Evaluation Form for 2004-2005 Grants:

2004 – 2005 DEFENSE INFRASTRUCTURE GRANT PROGRAM: BUDGET AND FINANCIAL REPORT FORM

GRANTEE: County of Monroe/NAS **DATE:** _____ **QUARTER ENDING** _____

Budget Category	EFI Program Expenditures		
	Application Budget	Current Quarter Requested Funds	Total to Date (Including current request)
Design Fees	\$90,000		
Construction	\$600,000		
Contingency	\$103,500		
TOTAL ALL CATEGORIES	\$793,500	\$	\$

Projected EFI Program Expenditures (Change from projected to actual as progress is made)			
1 st Qtr (Projected)	2 nd Qtr (Projected)	3 rd Qtr (Projected)	4 th Qtr (Projected)
\$90,000	\$703,500	\$	\$

Enterprise Florida, Inc.

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